

**Town of Cramerton  
Budget Planning Session  
February 23, 2015**

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**AGENDA**

**8:15 - 8:30** – Breakfast

**8:30 – 9:00** - Framework for discussion

- Review of adopted Goals for decision making
- Overview of information to be presented and highlighting where the choices and decisions will need to be made to create a balanced budget

**9:00 – 9:30** – Discussion of projected revenues

**9:30 – 10:45** – Department heads budget requests Q&A (new items or significant changes will be highlighted)

- Fire Department
- Police Department
- Public Works Department
- Recreation Department

**10:45 – 11:30** – Central Park Plan Presentation and Q&A (Freese and Nichols presenting)

**11:30 – 12:30** – Begin project prioritization process to guide staff in final budget preparations

**12:30** - Adjourn