



TOWN OF CRAMERTON BOARD OF COMMISSIONERS

RONNIE WORLEY, MAYOR

WILL CAUTHEN, MAYOR PRO-TEMPORE

**COMMISSIONER SAM CARPENTER
COMMISSIONER TAMMY LAWRENCE**

**COMMISSIONER DEMETRIOS KOUTSOPIAS
COMMISSIONER SANDRA R. WARE**

**SPECIAL FY 2015 BUDGET WORKSHOP COMMISSION MEETING
THURSDAY, APRIL 10, 2014, 7:00 PM
G.M. MICHAEL COMMISSION CHAMBER**

AGENDA

- 1. Call to Order and Determination of Quorum**

- 2. Adoption of Agenda For This Meeting**

- 3. Review of Budget Calendar and Discussion of Rescheduling April 24, 2014 Meeting for Thursday, May 1, 2014.**

- 4. Discussion of General Overview of Proposed Revenues for FY 2015 General Fund.**
 - Fund Balance Review**
 - State Shared Revenue Update**
 - Gaston County Reevaluation will effect FY 2016**

- 5. Discussion of Reoccurring Budget Items (Salaries, Benefits, Fuel, etc...).**

- 6. Discussion of Capital Improvement Items for General Fund.**

7. Discussion of Capital Project Ordinances and Future Capital Projects.

- **Goat Island Park, Phase II.**
- **Veterans Memorial.**
- **Fire Apparatus.**
- **Lakewood (Goat Island) to US 28/74 NCDOT Greenway Project.**
- **Lakewood and Eagle Road Sidewalk Project.**

8. Discussion of Proposed FY 2015 Fee Schedule.

9. Adjournment

Upcoming Meetings and Events

April 17, 2014 7:00 p.m. Workshop Meeting Town Hall

April 24, 2014 7:00 p.m. Special Budget Meeting Town Hall
(Possibly Rescheduling to Thursday, May 1st)

May 6, 2014 7:00 p.m. Regular Meeting Town Hall

May 8, 13, 15, 20, 27, and 29: Can be Used for Special Board Workshop Meetings (IF NEEDED)

May 22, 2014 7:00 p.m. Workshop Meeting Town Hall

June 3, 2014 7:00 p.m. Regular Meeting Town Hall
(Public Hearing for the Proposed FY 2015 Budget)

June 5: Special Budget Meeting (If Needed)

June 26, 2014 7:00 p.m. Workshop Meeting Town Hall

July 1, 2014 7:00 p.m. Regular Meeting Town Hall
(July Regular Meeting Historically Cancelled)

Planning and Zoning Board Meetings are held every Third Tuesday at 7:00pm at Town Hall
Beautification Committee Meetings are held every First Monday at 5:30pm at Town Hall
Parks and Recreation Advisory Board Meetings are held every First Monday at 7:00pm at Town Hall