

		Inspections Department			
		2005-2006	2006-2007	2006-2007	2007-2008
Acct. No.	Item Description	Actual	Budgeted	As of 12/31/06	Proposed
617130121	Salaries				50,000
617130122	Overtime Salaries				
617130126	Temporary & Part-Time Salaries				
617130133	401k Retirement				2,500
617130180	Medicare				
617130181	FICA				3,800
617130182	Retirement				2,500
617130183	Medical Insurance				5,500
617130186	Workers Compensation				
617130189	Unemployment Benefits Paid				
617130190	Professional Services - Engineering				
617130193	Professional Services - Accounting				
617130212	Professional Services - Legal				
617130240	Professional Services - Other				
617130251	Uniforms				500
617130259	Motor Fuels				1,000
617130260	Vehicle Supplies				500
617130270	Office Supplies				500
617130298	Purchases for Resale				0
617130299	Miscellaneous Supplies				0
617130311	Travel and Training				500
617130321	Telephone & Communications				500
617130325	Postage				500
617130331	Utilities - Electric				
617130333	Utilities - Natural Gas				
617130340	Public Information & Education				500
617130351	Repairs to Buildings (non capital)				
617130352	Repairs to Equipment				200
617130353	Repairs to Vehicles				500
617130359	Legal Advertising				200
617130391	Maintenance Contracts				
617130398	Contracted Services				500
617130399	Insurance and Bonding				
617130450	Professional Liability Insurance				
617130491	Dues & Subscriptions				200
617130499	Miscellaneous Operating Expenses				1,000
617130520	Capital Outlay - Equipment				
617130540	Capital Outlay - Motor Vehicles				
617130580	Capital Outlay - Buildings				
617130596	Capital Outlay - Powell Bill Funds				
617130750	Lease/Purchase - Debt Principal				
617130751	Lease/Purchase - Debt Interest				
	Total Expenditures				71,400