

		<b>Governing Board</b>				
		2005-2006	2006-2007	2006-2007	2007-2008	
Acct. No.	Item Description	Actual	Budgeted	Budget as of 12/31/06	Proposed	
104110120	Elected Officials Compensation	15,600	15,600	7,800	19,200	<div style="border: 1px solid black; background-color: yellow; padding: 2px;">           \$250 for Board Members (\$15,000) and \$350 (\$4,200) for Mayor         </div>
104110181	FICA				1,500	
104110186	Workers Compensation					
104110220	Board Meeting Provisions		1,000		1,000	
104110260	Office Supplies		600	200	500	
104110299	Miscellaneous Expense		550	114	500	
104110311	Travel and Training		1,000	1558	1,750	
104110325	Postage		100		100	
104110340	Public Information & Education		1,000		1,000	
104110450	Insurance and Bonding		1,000		1,000	
104120455	Professional Liability Insurance					
104110460	Election		2,500		4,000	
104110491	Dues & Subscriptions		150		150	
	Façade Grant Program				2,000	
	<b>Total Expenditures</b>	<b>15,600</b>	<b>23,500</b>	<b>9,672</b>	<b>32,700</b>	