

		Fire Department				
		2005-2006	2006-2007	2007-2008	2007-2008	2007-2008
Acct. No.	Item Description	Actual	Budgeted	Proposed By CVFD	Proposed by Manager	Approved
104340399	Contracted Services	122,839	122,714	132,438	132,438	
104340520	Capital Outlay-Equipment	0	0	0	0	0